

Delta Kappa Gamma New Jersey
Budget WORKSHEET for 2024-25

	Proposed Budget 2024-25			Adopted Budget 2023-24			
Income	Members	Dues	Total	Members	Dues	Total	
							New dues applied this fiscal
Dues – active	570	16.00	\$9,120	615	\$56.00	\$34,440	
Dues – reserve	60	\$7.00	\$420	65	\$27.00	\$1,755	
Dues - Collegiate	1	\$7.00	\$7			-0-	
Honorary							
Scholarship	631	\$3.00	\$1,893	680	\$3.00	\$2,040	Active + reserve members
Convention	631	\$7.00	\$4,417	680	\$7.00	\$4,760	Active + reserve members
Total Dues Income			\$15,857			\$42,995.00	
Interest Income			150.00				
Interest TD Savings			33.56	As of 7/1/22		\$8.66	
Total Interest Income			183.56			\$8.66	
TOTAL INCOME			16,040.56			\$43,003.66	
Disbursements							
1.0 Dues and Fees to International							
1.a. Dues - active				615	\$40	\$24,600	
1.b. Dues - reserve				65	\$20	\$1,300	
Expenses			Proposed Amt 2024-25	Amount Used in 2022-23		Budgeted Amt 2023-24	
2.0 Stationary, Supplies, Copying, Postage			\$400	\$175.26		\$150	
3.0 President's Expenses			\$3,500	\$787.69		\$2,000	She also has Designated Fund \$
4.0 Other Officers' Expenses							
4.a Treasurer			\$125	\$94.28		\$100	
4.b Recording Secretary			\$125	\$26.19		\$100	
4.c Corresponding Secretary			\$125	\$0.00		\$100	

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5.0 Committee Expenses							
5.a Photography			\$725	\$641.92		\$725	
5.b Expansion/Membership			\$25	0		\$25	
5.c Service Awards			\$150	90.04		\$150	
5.d Historian/Archives			\$200	0	\$ for storage containers?	\$300	
5.e Exec Brd Refreshments			\$550	172.85		\$525	
5.f Scholarship			\$75	0		\$75	
5.g Educational Excellence			\$75	0		\$75	
5.h Program Planning			\$100	9.74		\$100	
5.i Legislation			\$50	0		\$50	
5.j Publicity			\$50	0		\$75	
6.0 International Honorariums			\$100	0		\$100	spring, even years
7.0 President's Pin			\$100	\$63.75		\$100	Purchased in odd years
8. Permanent Fund							Fully funded thru Designated Funds
9.0 Nominations			\$150	0		\$150	
10.0 Meeting Rental Fees			\$250	\$120		\$250	
11.0 DKGNJ Convention			\$4,417	\$3,000		\$4,760	Transfers to Designated Funds
12.0 Business Expenses							
12.a Incorporation Fee			\$50	\$30.50		\$50	
12.b Bonding for 3 years			\$200	\$115	Now annually	\$200	Now annually
12.c Liability Insurance			\$1,500	\$667		\$1,500	

