## Delta Kappa Gamma New Jersey Budget WORKSHEET for 2024-25

Income	Proposed Budget 2024-25				Adopted Budget 2023-24			
	Members	Dues	Total		Members	Dues	Total	
								New dues applied this fiscal
Dues – active	570	16.00	\$9,120		615	\$56.00	\$34,440	
Dues – reserve	60	\$7.00	\$420		65	\$27.00	\$1,755	
Dues - Collegiate	1	\$7.00	\$7				-0-	
Honorary								
Scholarship	631	\$3.00	\$1,893		680	\$3.00	\$2,040	Active + reserve members
Convention	631	\$7.00	\$4,417		680	\$7.00	\$4,760	Active + reserve members
Total Dues Income			\$15,857				\$42,995.00	
Interest Income			150.00					
Interest TD Savings			33.56		As of 7/1/22		\$8.66	
Total Interest Income			183.56				\$8.66	
TOTAL INCOME			16,040.56				\$43,003.66	
Disbursements								
1.0 Dues and Fees to International								
1.a. Dues - active					615	\$40	\$24,600	
1.b. Dues - reserve					65	\$20	\$1,300	
Expenses			Proposed Amt 2024-25	Amount Used in 2022-23			Budgeted Amt 2023-24	
2.0 Stationary, Supplies, Copying, Postage			\$400	\$175.26			\$150	
3.0 President's Expenses			\$3,500	\$787.69			\$2,000	She also has Designated Fund \$
4.0 Other Officers' Expenses								
4.a Treasurer			\$125	\$94.28			\$100	
4.b Recording Secretary			\$125	\$26.19			\$100	
4.c Corresponding Secretary	1		\$125	\$0.00			\$100	

## Delta Kappa Gamma New Jersey Budget WORKSHEFT for 2024-25

		t WORKSHEET for	2024-25	1	1
	Proposed Amt 2024-25	Amount Used in 2022-23		Budgeted Amt 2023-24	
5.0 Committee Expenses					
5.a Photography	\$725	\$641.92		\$725	
5.b Expansion/Membership	\$25	0		\$25	
5.c Service Awards	\$150	90.04		\$150	
5.d Historian/Archives	\$200	0	\$ for storage containers?	\$300	
5.e Exec Brd Refreshments	\$550	172.85		\$525	
5.f Scholarship	\$75	0		\$75	
5.g Educational Excellence	\$75	0		\$75	
5.h Program Planning	\$100	9.74		\$100	
5.i Legislation	\$50	0		\$50	
5.j Publicity	\$50	0		\$75	
6.0 International Honorariums	\$100	0		\$100	spring, even years
7.0 President's Pin	\$100	\$63.75		\$100	Purchased in odd years
8. Permanent Fund					Fully funded thru Designated Funds
9.0 Nominations	\$150	0		\$150	
10.0 Meeting Rental Fees	\$250	\$120		\$250	
11.0 DKGNJ Convention	\$4,417	\$3,000		\$4,760	Transfers to Designated Funds
12.0 Business Expenses					
12.a Incorporation Fee	\$50	\$30.50		\$50	
12.b Bonding for 3 years	\$200	\$115	Now annually	\$200	Now annually
12.c Liability Insurance	\$1,500	\$667		\$1,500	

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		t WORKSHEET for	2024-23	1	1
	Proposed Amt 2024-25	Amount Used in 2022-23		Budgeted Amt 2023-24	
12.d Zoom	\$300	0		\$300	
12.e Electronic Communication	\$400	\$257.98	Weebly, email, domain registr, Go Daddy, etc	\$500	fees, 2 yr-subscriptions, odd years, 3 yr-subscription
12.f Storage Facility	0	0		\$300	
13.0 Partial Registration for Intern'l Conventions and Regional Conferences	\$5,000		Support Designated Fund	\$4,000	Transfers to Designated Funds
14.0 Anniversary/Celebration Fund	\$500		Support Designated Fund	\$500	Transfers to Designated Funds
15.0 Educator's Stipend	\$200		Support Designated Fund	\$200	Transfers to Designated Funds
16.0 Elizabeth M. Bosearth Scholarship	\$1,893		Support Designated Fund	\$2,040	Transfers to Designated Funds
17.0 Contingencies	\$4,249.41			\$1,859.11	
TOTAL Projected Expenses	\$25,584.41			\$47,259.11	
Projected Income (Page 1)	\$16,040.56			\$43,003.66	
Carry-over balance as of 7/1/23	\$9,543.85			\$4,255.45	
TOTAL Projected Income	\$\$25,584.41			\$47,259.11	